

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	90,000

Service Consumption

Annual Passenger Miles	2,063,362
Annual Unlinked Trips	688,332
Average Weekday Unlinked Trips	2,632
Average Saturday Unlinked Trips	635
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	507,485
Annual Vehicle Revenue Hours	41,327
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$383,358
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Sources of Operating Funds Expended

Fare Revenues	(24%)	\$383,358
Local Funds	(21%)	327,069
State Funds	(15%)	241,261
Federal Assistance	(37%)	576,971
Other Funds	(3%)	51,048
Total Operating Funds Expended		\$1,579,707

Sources of Capital Funds Expended

Local funds	(10%)	\$27,976
State Funds	(10%)	27,976
Federal Assistance	(80%)	223,804
Other Funds	(0%)	0
Total Capital Funds Expended		\$279,756

Summary of Operating Expenses

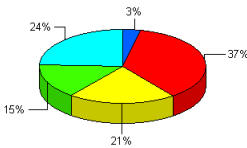
Salary, Wages and Benefits	\$1,167,083
Materials and Supplies	152,680
Purchased Transportation	139,606
Other Operating Expenses	120,338
Total Operating Expenses	\$1,579,707

Reconciling Cash Expenditures	\$0
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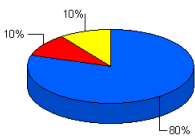
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$6,264	\$252,155	\$0	\$258,419
Demand Response	3	3	\$18,651	\$2,685	\$0	\$0	\$21,336
Total	14	3	\$18,651	\$8,949	\$252,155	\$0	\$279,755

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,247,542	\$324,319	\$258,419	1,948,752	391,271	649,584	28,349	0.0	16	12.0	11	1.57	45%
Demand Response	\$332,165	\$59,039	\$21,336	114,610	116,214	38,748	12,978	N/A	7	6.7	6	N/A	17%

Performance Measures

Service Efficiency

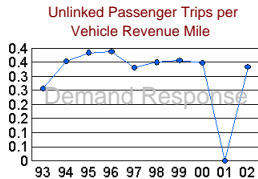
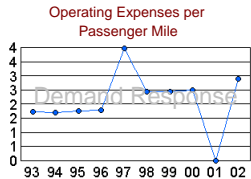
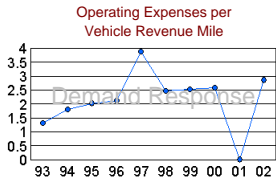
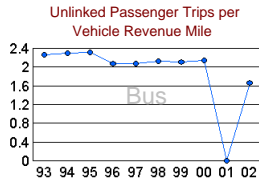
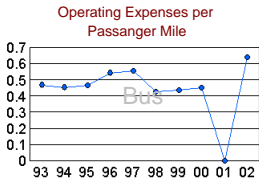
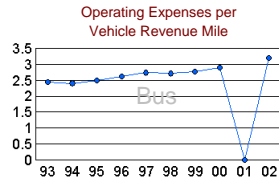
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.19	\$44.01
Demand Response	\$2.86	\$25.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$1.92
Demand Response	\$2.90	\$8.57

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.66	22.91
Demand Response	0.33	2.99



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service